

## RATE SHEET FOR FY16/17 BUDGET (as of 01-7-16)

Budget Rates		
PERSONNEL:	Object Code	FY17
<b>Retirement Rates</b>		
ASRS	40220	11.48%
AOC - Corrections Officers (Probation)	40223	20.88%
CORP - Yuma County Corrections Officers	40223	13.52%
Elected Officials	40222	23.50%
PSPRS - AZ Public Safety (Sheriff)	40221	34.00%
<b>Retirement Rates - Alternate Contribution Rate (ACR):</b>		
Rates for retirees that have returned to work in same plan they retired from in a covered position:		
ASRS <b>ACR</b>		9.47%
AOC - Corrections Officers (Probation) <b>ACR</b>		12.00%
CORP - Yuma County Corrections Officers <b>ACR</b>		12.00%
Elected Officials <b>ACR</b>		23.50%
PSPRS - AZ Public Safety (Sheriff) <b>ACR</b>		30.03%
<b>Insurance Rates</b>		
FICA	40210	6.20%
Medicare	40211	1.45%
Health - Employee	40230	TBD
Employee Assistance Plan	40231	\$1.55 / employee / month
Life/ ADD - up to \$50,000	40233	\$.093 / \$1,000 / month x FTE
Life/ ADD - over \$50,000	40233	\$4.65/ mo. X FTE
Workers Comp	40241	TBD
Work Hours		2088
Payroll Accrual Percentage		90% FY15/16; 10% FY16/17
<b>NON-PERSONNEL:</b>		
800 mhz Radio Maintenance	43013	\$325/radio
New World Public Safety Software	42131	\$702/license
% Change to Year-End Estimate (see note below)		
<b>UTILITIES:</b>		
	Object Code	FY17
Electricity	42211	2.00%
Gas, natural	42221	No change anticipated
Water (municipal)	42234	1.50%
Refuse	42241	No change anticipated
Telephone	42310	No change anticipated

### NOTES:

Utilities:

The % change is applied to the year-end estimate, not the budget. If the % change results in an amount that exceeds the current budget, the budget can be increased. If the % change is equal to or less than the current budget, no change is needed.